

Exhibit D

Estimated Cost of Storage and Transmission Improvements

A. Costs to Construct a 350,000 Gallon Storage Tank		
1. Land Acquisition Cost - Tank Lot (24,000 sq. ft.):	\$ 50,000.00	
2. Land Acquisition Cost - Access Esmt. (23,250 sq. ft.):	\$ 25,000.00	
3. Cost of Engineering:	\$ 75,000.00	
4. Construction Costs:		
a. 350,000 gal. tank w/ appurtenances	\$680,000.00	
b. Site work:	<u>\$ 72,000.00</u>	
		\$ 902,000.00
B. Costs to construct a 12" transmission line		
1. Cost of Engineering	\$ 74,000.00	
2. Construction Cost:		
a. 8000 LF of 12" w/l:	<u>\$740,000.00</u>	
		\$ 814,000.00
C. Contingency (10%)		<u>\$ 171,600.00</u>
Grand Total:		\$1,887,600.00

EXHIBIT "D-1"
Estimated Well Costs

Well Construction Including Drilling, Casing, and Testing	\$825,000
Pump Installation	\$230,000
Control Tank	\$150,000
Booster Pump and Piping	\$80,000
Onsite Electrical	\$175,000
Offsite Electrical	\$125,000
Engineering	\$94,900
Contingency (10%)	\$167,990
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TOTAL	\$1,847,890